



SPECIAL CITY COUNCIL MEETING
Thursday, September 23, 2021 at 6:15 PM
City Hall

AGENDA

ZOOM VIDEOCONFERENCE

https://us02web.zoom.us/webinar/register/WN_qArT2nxdSxW2liNTDB4Ezg
(to attend and participate in this meeting, click the link above)

CALL TO ORDER

INVOCATION

ROLL CALL

AGENDA MODIFICATION

ADOPTION OF AGENDA

SECOND AND FINAL PUBLIC HEARING ON FISCAL YEAR 2021-2022 MILLAGE AND BUDGET

(Public Comment limited to three (3) minutes per speaker.)

- [1.](#) Announcement of the purpose of the meeting.
2. Statement of issue by the City Manager
3. Announcement of the Millage.
4. Announcement of the Total Amount of the FY 2021/2022 proposed Budget in dollars.
5. Public Comment as Related to the Millage or Budget
- [6.](#) Second and Final Reading of Ordinance 2021-08 Adopting a Millage Rate for FY 2021/22.
7. Adoption of Ordinance 2021-08 Fiscal Year 2021-2022 Millage Rate
- [8.](#) Second and Final Reading of Ordinance 2021-09 Adopting a Budget for Fiscal Year 2021-2022.
9. Adoption of Ordinance 2021-09 Fiscal Year 2021-2022 budget.

ADJOURNMENT

Any person requiring special accommodations at any of the meeting because of a disability or physical impairment should contact City Hall, at 850-574-2355 at least 48 hours prior to the meeting. If a person decides to appeal a decision made by the council in any matter considered at this meeting/hearing, such person may need to ensure that a verbatim record of the proceeding is to be made, to include the testimony and evidence upon which any such appeal is to be based.

Date of Meeting: September 23, 2021
Date Submitted: September 17, 2021
To: Honorable Mayor and Members of the Council
From: Linda Dilworth, City Manager
Antonio Jefferson, KMR Senior Consultant
Subject: 2ND and Final Public Hearing to Adopt Fiscal Year 2021 – 2022 Millage Rate and Operating Budget

Statement of Issue:

This item seeks Council approval of Ordinances 2021-08 and 2021-09 which upon approval will adopt the City's Fiscal 2021 – 2022 millage rate and operating budget.

Background:

Each year before October 1st the City is required to develop and approve a millage rate and operating budget. The Council adopted the City's tentative millage rate on July 27, 2021. Details of the Fiscal Year 2021 – 2022 budget was presented to the Council on August 24, 2021. The public was given notice of this meeting, as required by Florida Law, in the September 16, 2021 edition of the Herald Newspaper.

Analysis:

The proposed millage rate is 4.6839 mills, and the proposed operating budget is \$3,877,459. Staff proposes the following options and recommendation.

Options:

1. Adopt millage rate (Ordinance 2021-08) and operating budget (Ordinance 2021-09) in accordance with Florida Statutes 200.
2. Council Direction.

Recommendation:

1. Adopt millage rate (Ordinance 2021-08) and operating budget (Ordinance 2021-09) in accordance with Florida Statutes 200.

Attachments:

Ordinance R-2021-08 Fiscal Year 2021 - 2022 Millage Rate
Ordinance R-2021-09 Fiscal Year 2021 - 2022 Operating Budget



Ordinance Number 2021-08

AN ORDINANCE OF THE CITY OF MIDWAY OF GADSDEN COUNTY, FLORIDA ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GADSDEN COUNTY FOR FISCAL YEAR 2021-2022 PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Midway of Gadsden County, Florida, on September 23, 2021 adopted Fiscal Year 2021-2022 Final Millage Rates following a public hearing as required by Florida Statute § 200.065,

WHEREAS, the City Council of the City of Midway of Gadsden County, Florida, on September 23, 2021 held a public hearing as required by Florida Statute § 200.065; and

WHEREAS, the gross taxable value for operating purposes, not exempt from taxation with Gadsden County, has been certified by the County Property Appraiser to the City of Midway as \$193,723,993

NOW, THEREFORE, BE IT ORDAINED by the City of Midway of Gadsden County, Florida that:

1. The Fiscal Year 2021-2022 operating millage rate is 4.6839 mills which is 6.10 percent more than the Roll-back rate of 4.4146.
2. This ordinance will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this _____ day of September 2021.

Time Adopted _____ P.M.

Ella Parker-Dickey, Mayor

ATTEST:

Frances Harrell, City Clerk



Ordinance Number 2021-09

**AN ORDINANCE OF THE CITY OF MIDWAY OF GADSDEN COUNTY, FLORIDA
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR-2022 PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, the City Council of the City of Midway of Gadsden County, Florida, on September 23, 2021 held a public hearing as required by Florida Statute § 200.065; and

WHEREAS, the City Council of the City of Midway of Gadsden County, Florida, set for the appropriations and revenue estimate for the Budget for Fiscal Year 2021-2022 in the amount of \$3,877,459

NOW, THEREFORE, BE IT ORDAINED by the City of Midway of Gadsden County, Florida that:

1. The Fiscal Year 2021-2022 Final Budget be adopted
2. This ordinance will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this _____ day of September 2021.

Time Adopted _____ P.M.

Ella Parker-Dickey, Mayor

ATTEST:

Frances Harrell, City Clerk

SUMMARY OF ALL FUNDS		FY 2019 Actual	FY 2020 Actual	FY 2021 Projected	FY 2022 BUDGET
01	GENERAL FUND General Fund	2,089,751	2,071,336	1,788,712	3,336,475

BUDGET BY FUND
UND 001 GENERAL FUND

SUMMARY OF ALL FUNDS	FY 2019 Actual	FY 2020 Actual	FY 2021 Projected	FY 2022 Budget
Taxes	793,493	831,967	895,462	955,515
Licenses and Permits	96,112	114,324	78,950	80,350
Intergovernmental	1,132,985	1,037,152	700,945	2,288,110
Fine and Forfeiture	51,545	47,392	41,500	5,000
Miscellaneous	15,617	40,501	2,820	7,000
Fund Balance			350,000	541,484
Total Revenues	2,089,751	2,071,336	2,069,677	3,877,459

BUDGET BY FUND
UND 001 GENERAL FUND

EXPENDITURE COST CENTER	FY 2019 Actual	FY 2020 Actual	FY 2021 Projected	FY 2022 Budget
City Dept/Div				
City Council	95,255	89,585	89,055	90,963
City Clerk	15,222	18,386	18,703	19,081
City Manager	117,561	93,874	90,350	120,930
Administration	383,504	398,717	459,181	467,578
City Attorney	33,983	81,516	54,345	66,512
Law Enforcement	283,845	295,051	482,672	617,192
Fire	37,686	65,973	79,987	368,748
Building and Planning	105,530	98,909	220,867	220,867
Public Works	273,669	231,493	203,964	543,433
Community Development Block Grant	411,043	210,861	-	1,019,000
Parks & Recreation	27,335	10,803	9,064	151,328
Reserves:				
9900 Reserves				100,000
9901 American Rescue Plan Act				91,827
Total Expenditures	1,784,633	1,595,168	1,708,189	3,877,459
Revenue Less Expenditures	305,118	476,168	361,488	(0)