

SUMMARY OF ALL FUNDS		FY 2022	FY 2023	FY 2024	2024	FY 2025
		Actual	Actual	Projected	Adopted Budget	Proposed Budget
001	GENERAL FUND General Fund	2,714,474	2,823,960	4,928,582	13,448,160	13,222,365
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BUDGET BY FUND						
FUND 001 GENERAL FUND						
		FY 2022	FY 2023	FY 2024	2024	FY 2025
		Actual	Actual	Projected	Adopted Budget	Proposed Budget
SUMMARY OF ALL FUNDS						
	Taxes	976,483	1,095,829	1,293,706	1,230,405	1,305,784
	Licenses and Permits	107,241	93,552	57,438	88,500	61,300
	Intergovernmental	1,435,961	1,278,350	2,986,957	11,290,710	11,179,279
	Fine and Forfeiture	15,771	6,761	4,865	5,000	5,000
	Miscellaneous	13,739	24,959	76,320	11,000	27,000
	American Rescue Act Plan Fund Balance		110,000	385,880	598,355	500,000
	Fund Balance		219,275	385,880	224,189	144,002
	Total Revenues	2,549,195	2,828,726	5,191,045	13,448,159	13,222,365
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BUDGET BY FUND						
FUND 001 GENERAL FUND						
		FY 2022	FY 2023	FY 2024	2024	FY 2025
		Actual	Actual	Projected	Approved Budget	Proposed Budget
EXPENDITURE COST CENTER						
City Dept/Div						
	City Council	98,570	112,573	134,794	123,294	147,294
	City Clerk	18,787	11,963	19,161	21,368	21,901
	City Manager	95,838	100,271	120,000	120,000	120,000
	Administration	427,732	783,871	646,661	574,958	641,619
	City Attorney	10,142	13,474	66,512	66,512	60,750
	Law Enforcement	508,433	765,780	793,375	759,488	1,395,125
	Fire	324,145	176,635	497,244	172,000	1,135,025
	Building and Planning	246,331	246,331	203,899	208,286	203,899
	Public Works	290,628	365,789	1,439,502	7,821,539	6,629,483
	Community Development Block Grant Road Paving	-	-	652,825	710,708	-
	American Rescue Plan Act Projects	-	110,000	500,000	500,000	500,000
	Parks & Recreation	30,574	142,039	96,940	2,265,008	2,267,268
Reserves:						
	9900 Reserves				100,000	100,000
	9901 American Rescue Plan Act					
	Total Expenditures	2,051,179	2,828,725	5,170,913	13,443,159	13,222,365
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	Revenue Less Expenditures	498,016	0	20,133	0	(0)